

## Glenda Wiles

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**From:** MACO <MACO@mtcounties.org>  
**Sent:** Tuesday, October 3, 2017 8:36 AM  
**To:** MACO  
**Subject:** LFD Analysis of Proposed Spending Reductions Overview  
**Attachments:** Proposed State Budget Cut Summary.pdf

<http://leg.mt.gov/content/Publications/fiscal/interim/Oct-2017/Reductions-Analysis.pdf>

The Legislative Fiscal Division (LFD) completed a comprehensive analysis of the proposed state agency cuts submitted to the Governor's Office. It provides an analysis of the consequences and technical/legal issues with the proposals as submitted, and is a good reference guide for all agency suggested budget modifications.

We here at MACo also undertook a quick analysis of the consequences to county government, albeit with much less detail and centrally focusses on impacts to county government. While we came to many of the same conclusions regarding potential cost shifts (where obvious, like fee increases), we also identified several that weren't picked up in the analysis by LFD. Many of the Department of Corrections reductions, for example, have a direct and indirect impact on county jails.

The link above is for the Legislative Fiscal Division report, and the document attached is from MACo. Both are provided for your information.