M E M O R A N D U M

Bitterroot Conservation District
1709 North First Street,
Hamilton, Montana 59840
phone: 406-363-5010 fax: 406-363-2760
e-mal: bcd@bitterroot.net

To: Ravalli County Commissioners
From: Bitterroot Conservation District (BCD)
Date: 06/30/17
Subject: BCD 07/01/2017-06/30/2018 Funding Allocation

Enclosed please find the Bitterroot Conservation District's 2017/2018 funding allocation which is being estimated on the 2016 State Revenues Total Taxable Value.

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA includes floating mills of 2.26

645592 taxable value per millx.226=$145,903.79

Howard Eldredge

Howard Eldredge, Chairman
Bitterroot Conservation District
1709 North First
Hamilton, MT 59840

RECEIVED

AUG 07 2017

Ravalli County Commissioners

CC KLM + Dan whitesitt

RECEIVED

AUG 07 2007

Ravalli County Commissioners

BITTERROOT CONSERVATION DISTRICT

1709 North First Street, Hamilton, Montana 59840
(406) 361-6181
Email: bcd@qwestoffice.net

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA (includes floating mills) 2.26

2016 Total Taxable Value of 645592 X .226=$145903.79

EXPENDITURE ACCOUNT NAME	PROPOSED BUDGET 2017/2018
INCOME	
PROPERTY TAXES	$145,903.79
Carry Over	$14,425.00
Total	**$160,328.79**
EXPENSES	
Advertisement	1500.00
Insurance	3900.00
Membership Fees	11,000.00
310 Expenses	6000.00
Education	4000.00
Sponsor/Support	7000.00
Other / Contingency	1000.00
Postage	600.00
Projects	18000.00
Purchased Services	14000.00
RC&D Support	1500.00
Salaries and Benefits	80000.79
Supplies	3000.00
Telephone	828.00
Travel	8000.00
Total Expenses	$160,328.79