M E M O R A N D U M

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Ravalli County Commissioners

Bitterroot Conservation District

1709 North First Street,
Hamilton, Montana 59840
phone: 406-363-5010 fax: 406-363-2760
e-mal: bcd@bitterroot.net

To: Ravalli County Commissioners
From: Bitterroot Conservation District (BCD)
Date: 06/30/15
Subject: BCD 07/01/2015-06/30/2016 Funding Allocation

Enclosed please find the Bitterroot Conservation District's 2015/2016 funding allocation which is being estimated on the 2014 State Revenues Total Taxable Value.

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA includes floating mills of 2.04

69,766,861 X .00204=$142324.40

Howard Eldredge

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Bitterroot Conservation District
1709 North First
Hamilton, MT 59840

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EXPENDITURE ACCOUNT NAME	PROPOSED BUDGET 2015/2016
INCOME	
PROPERTY TAXES	142,324.40
EXPENSES	
Advertisement	300.00
Insurance	3600.00
Membership Fees	16,600.00
310 Expenses	4000.00
Education	2500.00
Sponsor/Support	2000.00
Other/Contingency	476.40
Postage	600.00
Projects	20,000.00
Purchased Services	1560.00
RC&D Support	1500.00
Salaries and Benefits	78430.00
Supplies	2697.00
Telephone	828.00
Travel	7233.00
Total Expenses	$142,324.40