

Glenda Wiles

From: Roger DeHaan <rogerandnancy@q.com>
Sent: Thursday, March 26, 2015 2:22 PM
To: Glenda Wiles
Subject: Victor Park District Budget
Attachments: Budget 2015 final approved 2-26-15.docx

Glenda - In the Park District rules it says that we will send a copy of our annual budget to the County. I don't know if this has been done in the past, but here is the budget for our upcoming 2015 year. I don't think any action is required on the part of the County, I believe this is for information only.

Call if there are questions.

Roger
961-3953

VICTOR PARK DISTRICT - BUDGET FOR YEAR 2015

Final budget approved at February 26, 2015 meeting

	<u>PROPOSED BUDGET</u>
Projected Income for 2015	\$16,400.
<u>Office & Overhead</u>	
Insurance	\$1,540.
Office Supplies	\$20.
Postage & Misc.	\$20.
Post Office Box rental	\$50.
Safe Deposit Box rental	- 0 -
SUB TOTAL	\$1,630.
<u>Utilities</u>	
Ballfield	\$900.
Main Street	\$720.
Victor Park - Irrigation	\$350.
Victor Park – Veteran’s Memorial	\$200.
SUB TOTAL	\$2,170.
<u>Main Street</u>	
Garbage	\$370.
Irrigation & Fall Blowout – inc.w/highway	
Street Light Maintenance	\$200.
Tree expense	\$230.
SUB TOTAL	\$800.
<u>Ballfield</u>	
Garbage	\$340.
Irrigation	\$200.
Portable toilets	\$0.
Mowing & Annual Maintenance	\$3,760.
SUB TOTAL	\$4,300.
<u>Highway</u>	
Special projects	0.
Water supply & irrigation maint.	\$200.
Weed control & plantings	\$1,200.
Tree and shrub maintenance	\$700.
Mowing	\$1,500.
Miscellaneous maintenance	\$100.
SUB TOTAL	\$3,700.
<u>Victor Park</u>	
Equipment repair	\$300.
Irrigation & fall blowout	\$300.
Garbage (inc. w/Main St.)	
Mowing & maintenance	\$2,000.
SUB TOTAL	\$2,600.
<u>General Maintenance</u>	
South signage (north?)	0.
Fertilizer	\$600.
Miscellaneous contingency	\$600.
SUB TOTAL	\$1,200.
 <u>TOTAL PROJECTED EXPENSES 2015</u>	 <u>\$16,400.</u>

** END OF 2015 BUDGET **