

Glenda Wiles

From: MACOleg <MACOleg@mtcounties.org>
Sent: Friday, August 15, 2014 11:11 AM
To: MACOleg
Subject: Federal Mineral Royalty Payments for FY-15
Attachments: federal-mineral-royalty-payments.xls

Importance: High

County Officials,

Attached is an Excel spreadsheet showing the Federal Mineral Royalty Payment amounts for FY-2015. Overall the state-wide total is \$2,411,257 less than last year with Musselshell having the greatest loss due to a one-time federal lease last year. At the other end of the spectrum Rosebud and Blaine counties saw the largest increases of \$188K and \$186K respectively. The total payments are based on both lease and royalty payments received by the federal treasury.

The spreadsheet shows the history of the Federal Mineral Royalty Payment amounts since 2005 with the most-recent years being in the furthest right columns. It also has a separate tab showing the amounts that were originally sequestered but paid later in the year as well as another tab showing the applicable state and federal laws.

In accordance with Federal Law this money is paid to the state treasurer to be distributed to counties socially or economically impacted by the development of minerals leased. This money is to be used for planning, construction, and maintenance of public facilities and provisions of public service.

Thanks,

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Allocation of Exces

County	County Fiscal Year 2005 *August 15, 2004 Payment		County Fiscal Year 2006 *August 15, 2005 Payment		County Fiscal Year 2007 *August 15, 2006 Payment		County Fiscal Year 2008 *August 2007 Payment		County Fiscal Year 2009 *August 2008 Payment	
	FY-05 Total Distribution By County	By County Percentages	FY-06 Total Distribution By County	By County Percentages	FY-07 Total Distribution By County	By County Percentages	FY-2008 Total Distribution By County	By County Percentages	FY-09 Total Distribution By County	By County Percentages
	Beaverhead	\$ 344.56	0.01%	\$ 496.45	0.01%	\$ 898.07	0.01%	\$ 14,757.59	0.16%	\$ 15,188.63
Big Horn	\$ 1,177,669.81	33.62%	\$ 3,310,786.85	36.68%	\$ 3,159,993.15	33.14%	\$ 2,995,904.43	32.26%	\$ 4,015,647.83	34.40%
Blaine	\$ 74,809.58	2.14%	\$ 215,779.26	2.39%	\$ 209,731.23	2.20%	\$ 251,060.01	2.70%	\$ 272,066.27	2.33%
Broadwater	\$ 927.64	0.03%	\$ -	0.00%	\$ -	0.00%	\$ 0.26	0.00%	\$ 12,333.46	0.11%
Carbon	\$ 77,199.11	2.20%	\$ 181,275.63	2.01%	\$ 219,817.78	2.31%	\$ 252,140.26	2.72%	\$ 365,712.74	3.13%
Carter	\$ 40,624.44	1.16%	\$ 66,091.21	0.73%	\$ 48,083.84	0.50%	\$ 65,845.58	0.71%	\$ 98,689.47	0.85%
Cascade	\$ 1,718.56	0.05%	\$ 1,257.50	0.01%	\$ 1,678.04	0.02%	\$ 1,677.52	0.02%	\$ 1,650.87	0.01%
Chouteau	\$ 21,294.26	0.61%	\$ 40,114.17	0.44%	\$ 38,923.51	0.41%	\$ 33,760.90	0.36%	\$ 30,640.15	0.26%
Custer	\$ 7,273.18	0.21%	\$ 8,903.10	0.10%	\$ 5,098.67	0.05%	\$ 22,722.18	0.24%	\$ 8,864.17	0.08%
Daniels	\$ 64.32	0.00%	\$ 1,911.59	0.02%	\$ 1,731.24	0.02%	\$ 1,341.69	0.01%	\$ 1,310.11	0.01%
Dawson	\$ 83,638.41	2.39%	\$ 245,419.73	2.72%	\$ 297,635.15	3.12%	\$ 294,624.72	3.17%	\$ 335,814.51	2.88%
Fallon	\$ 525,395.93	15.00%	\$ 1,499,501.04	16.61%	\$ 2,145,884.01	22.50%	\$ 1,962,176.65	21.13%	\$ 2,472,270.57	21.18%
Fergus	\$ 2,425.17	0.07%	\$ 2,119.60	0.02%	\$ 13,028.86	0.14%	\$ 10,160.23	0.11%	\$ 12,361.73	0.11%
Flathead	\$ 16.08	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 249.79	0.00%	\$ -	0.00%
Gallatin	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 2,938.14	0.03%	\$ 2,478.40	0.02%
Garfield	\$ 15.53	0.00%	\$ 396.85	0.00%	\$ 7,173.53	0.08%	\$ 5,663.60	0.06%	\$ 37,311.33	0.32%
Glacier	\$ 1,960.62	0.06%	\$ 3,864.72	0.04%	\$ 5,235.86	0.05%	\$ 5,368.85	0.06%	\$ 7,637.38	0.07%
Golden Valley	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 175.20	0.00%	\$ 5,966.25	0.05%
Hill	\$ 22,399.87	0.64%	\$ 67,139.25	0.74%	\$ 65,125.69	0.68%	\$ 60,343.71	0.65%	\$ 66,145.12	0.57%
Lake	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Lewis & Clark	\$ 10,501.53	0.30%	\$ 19,106.22	0.21%	\$ 6,242.94	0.07%	\$ 10,424.05	0.11%	\$ 6,891.62	0.06%
Liberty	\$ 7,830.86	0.22%	\$ 19,336.01	0.21%	\$ 26,005.07	0.27%	\$ 17,339.67	0.19%	\$ 18,168.67	0.16%
Madison										
McCone	\$ 804.63	0.02%	\$ 1,660.51	0.02%	\$ 450.85	0.00%	\$ 450.71	0.00%	\$ 497.74	0.00%
Meagher	\$ 1,387.31	0.04%	\$ 2,007.92	0.02%	\$ 2,634.42	0.03%	\$ 1,565.74	0.02%	\$ 3,715.29	0.03%
Musselshell	\$ 2,083.01	0.06%	\$ 4,590.72	0.05%	\$ 5,599.17	0.06%	\$ 4,249.90	0.05%	\$ 24,203.84	0.21%
Park	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Petroleum	\$ 315.36	0.01%	\$ 6,430.69	0.07%	\$ 15,633.81	0.16%	\$ 7,522.54	0.08%	\$ 15,673.16	0.13%
Phillips	\$ 373,171.49	10.65%	\$ 826,693.56	9.16%	\$ 1,156,209.85	12.13%	\$ 899,531.61	9.69%	\$ 1,086,611.02	9.31%
Pondera	\$ 1,540.62	0.04%	\$ 5,927.55	0.07%	\$ 16,609.27	0.17%	\$ 10,015.62	0.11%	\$ 19,364.97	0.17%
Powder River	\$ 54,936.55	1.57%	\$ 101,771.06	1.13%	\$ 73,454.13	0.77%	\$ 77,518.96	0.83%	\$ 165,664.34	1.42%
Prairie	\$ 29,964.40	0.86%	\$ 78,742.46	0.87%	\$ 85,396.41	0.90%	\$ 79,265.12	0.85%	\$ 111,651.99	0.96%
Richland	\$ 64,054.88	1.83%	\$ 213,975.09	2.37%	\$ 234,007.69	2.45%	\$ 238,398.99	2.57%	\$ 377,550.30	3.23%
Roosevelt	\$ 4,325.78	0.12%	\$ 10,422.52	0.12%	\$ 23,041.81	0.24%	\$ 34,323.80	0.37%	\$ 20,906.68	0.18%
Rosebud	\$ 722,315.50	20.62%	\$ 1,607,821.75	17.81%	\$ 1,028,516.84	10.79%	\$ 1,274,297.84	13.72%	\$ 1,345,429.65	11.53%
Sheridan	\$ 3,488.66	0.10%	\$ 17,771.45	0.20%	\$ 12,528.16	0.13%	\$ 13,246.83	0.14%	\$ 14,652.20	0.13%
Stillwater	\$ 2,128.89	0.06%	\$ 7,747.82	0.09%	\$ 9,539.55	0.10%	\$ 12,047.67	0.13%	\$ 6,860.92	0.06%
Sweet Grass	\$ 3,285.03	0.09%	\$ 4,702.22	0.05%	\$ 708.41	0.01%	\$ 777.83	0.01%	\$ 642.63	0.01%
Teton	\$ 516.44	0.01%	\$ 616.84	0.01%	\$ 665.16	0.01%	\$ 3,852.96	0.04%	\$ 452.14	0.00%
Toole	\$ 15,385.49	0.44%	\$ 30,971.36	0.34%	\$ 44,804.61	0.47%	\$ 57,113.93	0.61%	\$ 83,196.94	0.71%
Treasure	\$ 38,100.78	1.09%	\$ 91,035.11	1.01%	\$ 185,110.99	1.94%	\$ 139,853.08	1.51%	\$ 110,872.23	0.95%
Valley	\$ 45,171.47	1.29%	\$ 91,520.04	1.01%	\$ 100,169.72	1.05%	\$ 89,561.53	0.96%	\$ 94,084.51	0.81%
Wheatland	\$ 15.02	0.00%	\$ 30.02	0.00%	\$ 30.04	0.00%	\$ 372.99	0.00%	\$ 174.20	0.00%
Wibaux	\$ 82,770.14	2.36%	\$ 237,909.28	2.64%	\$ 287,401.44	3.01%	\$ 332,772.58	3.58%	\$ 403,071.38	3.45%
Yellowstone	\$ 530.24	0.02%	\$ 796.21	0.01%	\$ 874.60	0.01%	\$ 1,517.79	0.02%	\$ 1,275.69	0.01%
Total Distribution	\$ 3,502,401.16	100.00%	\$ 9,026,643.35	100.00%	\$ 9,535,673.60	100.00%	\$ 9,286,933.06	100%	\$ 11,673,601.09	100.00%

County Federal Royalties for Federal Fiscal Years 2005 - 2015

County Fiscal Year 2010 *August 2009 Payment		County Fiscal Year 2011 *August 2010 Payment		County Fiscal Year 2012 *August 2011 Payment	
FY-10 Total Distribution By County	By County Percentages	FY-11 Total Distribution By County	By County Percentages	FY-12 Total Distribution By County	By County Percentages
\$ 20,869.35	0.19%	\$ 20,566.76	0.18%	\$ 15,691.94	0.14%
\$ 4,087,061.82	36.49%	\$ 3,774,312.84	32.89%	\$ 4,521,428.67	41.15%
\$ 225,927.37	2.02%	\$ 141,083.62	1.23%	\$ 133,019.55	1.21%
\$ 6,178.70	0.06%	\$ 5,984.32	0.05%	\$ 5,665.31	0.05%
\$ 320,755.94	2.86%	\$ 276,068.26	2.41%	\$ 278,729.21	2.54%
\$ 93,806.42	0.84%	\$ 57,611.27	0.50%	\$ 47,253.47	0.43%
\$ 303.81	0.00%	\$ -	0.00%	\$ -	0.00%
\$ 27,145.50	0.24%	\$ 12,983.50	0.11%	\$ 21,082.55	0.19%
\$ 9,521.47	0.08%	\$ 4,242.42	0.04%	\$ 949.76	0.01%
\$ 1,303.16	0.01%	\$ 3,249.69	0.03%	\$ 1,616.43	0.01%
\$ 264,948.59	2.37%	\$ 268,253.48	2.34%	\$ 300,874.50	2.74%
\$ 2,152,332.47	19.21%	\$ 1,581,681.24	13.78%	\$ 1,615,724.14	14.70%
\$ 6,445.24	0.06%	\$ 5,440.98	0.05%	\$ 4,136.29	0.04%
\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
\$ 1,457.11	0.01%	\$ 45.08	0.00%	\$ 2,941.93	0.03%
\$ 40,475.17	0.36%	\$ 11,576.66	0.10%	\$ 21,200.30	0.19%
\$ 9,749.20	0.09%	\$ 6,020.01	0.05%	\$ 5,951.17	0.05%
\$ 3,123.90	0.03%	\$ 3,088.70	0.03%	\$ 3,058.66	0.03%
\$ 63,185.57	0.56%	\$ 20,516.01	0.18%	\$ 11,729.65	0.11%
\$ -	0.00%	\$ 2,359.90	0.02%	\$ 2,541.54	0.02%
\$ 6,504.42	0.06%	\$ 11,717.69	0.10%	\$ 12,547.64	0.11%
\$ 19,185.39	0.17%	\$ 3,040.19	0.03%	\$ 1,319.50	0.01%
\$ 303.99	0.00%	\$ 598.83	0.01%	\$ 2,531.48	0.02%
\$ 2,860.54	0.03%	\$ 2,534.29	0.02%	\$ 626.96	0.01%
\$ 11,490.28	0.10%	\$ 14,415.60	0.13%	\$ 33,495.78	0.30%
\$ -	0.00%	\$ -	0.00%	\$ 29.43	0.00%
\$ 7,971.61	0.07%	\$ 30,120.25	0.26%	\$ 24,405.01	0.22%
\$ 977,412.74	8.73%	\$ 503,633.42	4.39%	\$ 452,789.32	4.12%
\$ 7,099.39	0.06%	\$ 7,596.49	0.07%	\$ 7,641.33	0.07%
\$ 151,765.86	1.35%	\$ 153,571.38	1.34%	\$ 157,098.95	1.43%
\$ 93,575.25	0.84%	\$ 77,068.65	0.67%	\$ 92,317.12	0.84%
\$ 402,857.47	3.60%	\$ 531,829.41	4.63%	\$ 328,331.46	2.99%
\$ 24,680.90	0.22%	\$ 52,453.94	0.46%	\$ 11,924.76	0.11%
\$ 1,516,082.58	13.53%	\$ 3,018,451.21	26.30%	\$ 1,999,438.96	18.19%
\$ 29,507.21	0.26%	\$ 13,798.17	0.12%	\$ 13,451.61	0.12%
\$ 10,999.21	0.10%	\$ 3,685.10	0.03%	\$ 3,363.07	0.03%
\$ 30,250.26	0.27%	\$ 2,764.61	0.02%	\$ 1,351.04	0.01%
\$ 271.44	0.00%	\$ 304.44	0.00%	\$ 269.28	0.00%
\$ 87,078.50	0.78%	\$ 81,048.33	0.71%	\$ 59,377.06	0.54%
\$ 58,843.37	0.53%	\$ 415,852.23	3.62%	\$ 365,608.66	3.33%
\$ 72,577.13	0.65%	\$ 38,704.54	0.34%	\$ 36,443.03	0.33%
\$ 209.79	0.00%	\$ 144.07	0.00%	\$ 173.03	0.00%
\$ 354,123.37	3.16%	\$ 317,255.92	2.76%	\$ 390,071.14	3.55%
\$ 1,511.07	0.01%	\$ 928.93	0.01%	\$ 810.13	0.01%
\$ 11,201,752.56	100.00%	\$ 11,476,602.41	100.00%	\$ 10,989,010.86	100.01%