

M E M O R A N D U M



To: Ravalli County Commissioners
From: Bitterroot Conservation District (BCD)
Date: 06/27/14
Subject: BCD 07/01/2014-06/30/2015 Funding Allocation

Enclosed please find the Bitterroot Conservation District's 2014/2015 funding allocation which is being estimated on the 2013 State Revenues Total Taxable Value.

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA includes floating mills of 2.035

68,926,811 X .002035=\$140,266.06

Tom Ruffatto, Chairman
Bitterroot Conservation District
1709 North First
Hamilton, MT 59840

RECEIVED

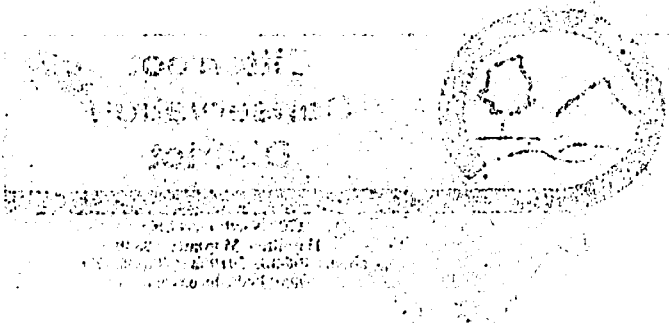
JUN 27 2014

Ravalli County Commissioners

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to Klarruse
Regina

M E M O R A N D U M



For the Board of Commissioners
Bitterroot Conservation District (BCD)
Order 007514
Bitterroot BCD 07012014-00302015 Funding Allocation

The Bitterroot Conservation District is requesting the maximum \$2,000,000 in funding allocation which is being returned on the 2013 State Revenues Total Taxable Value. Allocation 07-15-125, \$12.5 includes funding of \$2,000,000.

07-15-125, \$12.5 = \$140,000.00

Tom Ruland, Chairman
Bitterroot Conservation District
1000 North Main
Hamilton, MT 59810

REVENUE

For the Board of Commissioners
Bitterroot Conservation District

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For the Board of Commissioners
Bitterroot Conservation District



BITTERROOT CONSERVATION DISTRICT

1709 North First Street, Hamilton, Montana 59840
(406) 363-5010 FAX (406) 363-2760
Email: bcd@bitterroot.net

The Bitterroot Conservation District is requesting the maximum 1.5 mill revenue entitled to them under Montana Code Sections 76-15-511 and 76-15-515. Authorized mill levy under Section 15-10-420, MCA (includes floating mills) 2.035

2013 Total Taxable Value of 68,926,811 X .002035=\$140,266.06

EXPENDITURE ACCOUNT NAME	PROPOSED BUDGET 2014/2015
INCOME	
PROPERTY TAXES	140266.06
EXPENSES	
Advertisement	300.00
Insurance	3624.00
Membership Fees	10666.31
Other / Contingency	7710.96
Postage	500.00
Projects	20,000.00
Purchased Services	5560.00
RC&D Support	1500.00
Salaries and Benefits	78429.72
Supplies	3914.07
Telephone	828.00
Travel	7233.00
<i>Total Expenses</i>	\$140,266.06