

COMMUNITY, COUNSELING AND CORRECTIONAL SERVICES, INC.

Corporate Office Building
471 East Mercury Street
Butte, Montana 59701

phone: (406) 782-0417 fax: (406) 782-6964

email: corporate@cccs.org website: www.cccs.org

Board of Directors: Joe Murphy, President • Connie Kenney, Vice-President • Jim Graham, Secretary • Fred Stradinger, Treasurer • Don Peoples, Board Member • Pat Fleming, Board Member • Wayne Harper, Board Member • Kathy Fasso, Board Member • Father Tom Haffey, Board Member • John Kasperick, Board Member

Corporate Staff: Mike Thatcher, CEO • Steve McArthur, Director Community Correctional Programs • Perry Hawbaker, CFO • Colleen O'Leary, Director Human Resources • Dave Boyd, Director Treatment Programs & Services • Ryan Lynch Director of Development & Administration

May 12, 2014

Bismarck Transition Center
Kevin Arthaus, Adm.
2001 Lee Avenue
Bismarck, ND 58504
701-222-3440 Fax 701-222-3599

Butte Pre-Release Center
Women's Transitional Center
Jay Grant, Adm.
50-68 W. Broadway
Butte, MT 59701
BPRC 406-782-2316
WTC 406-782-6446 Fax 406-723-1176

Connections Correctional Program
Dave Boyd, Adm.
111 W. Broadway
Butte, MT 59701
406-782-6828 Fax 406-782-6676

Discovery House
Carole Kovacich, Adm.
65 Sheep Gulch Road
Anaconda, MT 59714
406-583-3842 Fax 406-583-2451

Gallatin Re-Entry Facility
Adm.
675 S. 16 Street
Bozeman, MT 59715
406-994-0308 Fax 406-994-8308

Martin Hall Juvenile Detention Facility
Robert Palangiel, Adm.
P.O. Box 678
Medical Lake, WA 99022
509-299-7733 Fax 509-299-1447

Nexus Program
Marcie Conroy Adm.
P.O. Box 1208
Lawtown, MT 59451
406-535-6850 Fax 406-535-6865

RYO Correctional Facility
Travis Hettick, Adm.
380 Galen Street
Deer Lodge, MT 59722
406-683-8975 Fax 406-683-8988

START Program
George Struzal, Adm.
801 MT Hwy 48
Anaconda, MT 59711
406-543-7002 Fax 406-543-5069

WATCH Program
Alex Vukovich, Adm.
Box 0
Warm Springs, MT 59728
406-683-2272 Fax 406-683-3276

WATCH East
Sarah Straco, Adm.
700 Little Street
Glenview, MT 59221
406-377-6281 Fax 406-377-6004

Mr. Brantley Curtis
Juvenile Probation Officer
21st Judicial District Youth Court
220 South 3rd Street
Hamilton, MT 59840

RE: RYO Contracts – Secure Juvenile Detention Services
Per Diem Rate – FY-2014 – 2015

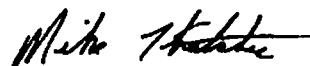
Dear Mr. Curtis,

On behalf of the Board of Directors and staff of Community, Counseling and Correctional Services, Incorporated (CCCS) and the Management Team and staff at the Reintegrating Youthful Offenders (RYO) Correctional Facility, I am writing in reference to the above contract and per diem rate. CCCS has decided to increase the daily per diem rate by two percent (2%) for the upcoming fiscal year (*July 1, 2014 through June 30, 2015*). It must be noted that CCCS has not increased the per diem rate for the past several years; however, due to the escalating costs, related to delivering quality programs and services and the chronic problems in recruiting and retaining qualified staff, not to mention the increasing costs associated with food, fuel, insurances, etc., the decision has been made to increase the current daily per diem rate of \$235.75, which I reiterate has been in place for the past several years, to \$240.47, effective on July 1, 2014.

It is imperative I remind the respective contracting partners that the proposed per diem rate will continue to include all current services that are being offered to inclusive of transportation, clinical evaluations, routine medical and dental care, etc. This minimal increase is very reasonable and CCCS remains cautiously optimistic this small increase will not produce an adverse impact on your budget during the upcoming fiscal year. Additionally, I feel compelled to remind our partners that in the early 2000's, prior to activating RYO, many of the counties in southwest Montana were paying \$240.00 per day for detention services at the Rivendell Facility in Butte; however Rivendell subsequently decided to discontinue offering detention services. Over the course of the past fourteen (14) years, I believe CCCS/RYO has been very prudent in our efforts to control daily costs, as the current proposed rate at today's dollar is consistent with what many of the counties were paying in the early 2000's, prior to RYO being constructed.

In closing, on behalf of our Board of Directors and staff, I want to thank you and your community for your past support and utilization of the RYO Correctional Facility and CCCS staff looks forward to continuing to enhance and maintain the long-term public / private partnership that I believe has been mutually-beneficial to all parties. If you have any questions regarding this proposed increase or need any additional information, please do not hesitate to contact me.

Sincerely,



MIKE THATCHER
Chief Executive Officer
CCCS, Inc
MT / mh

cc: CCCS Board of Directors, Travis Hettick, Perry Hawbaker